

CITY OF MONTGOMERY, ALABAMA

URBAN BEAUTIFICATION

THIRD YEAR - REVISION

GROUP I

Eellingrath Park

Shrubs
Picnic Tables

\$ 400.00
288.00

\$ 688.00 100% IN KIND

Bellinger Hill Park

Trees and Shrubs

\$ 500.00 100% IN KIND

Chisholm Park

Landscaping
Planting
Drainage

\$3,000.00
2,000.00
3,000.00 (PIPE IN STOCK)

\$6,000.00 100% IN KIND

Carver Park

Landscaping, Fencing

\$3,000.00 100% IN KIND

Diffly Park

Trees and Shrubs

\$ 500.00 100% IN KIND

Day Street Park

Trees and Shrubs

\$1,000.00 100% IN KIND

King's Hill

Terracing
Park Furniture
Shrubs

\$3,500.00
100.00 (FURNITURE IN PLANT
600.00 OR IN STOCK)

\$4,500.00 100% IN KIND

Mobile Heights

Grading
Trees
Backstop
Hard Surface Area
Shrubs

\$1,000.00

900.00

350.00

(CASH EXPENDITURE)
ON BID ← 5,000.00

200.00

\$2,450.00 IN KIND

\$7,450.00

Ridgecrest

Trees
Fencing
Backstop
Basketball Goals
Water Line & Fountain

CASH 175.00 \$ 160.00

— 375.00

175.00 — 350.00

80.00

CASH 150.00 — 335.00

\$800.00 IN KIND

\$1,300.00

Washington Park

Landscaping and Shrubs

\$2,200.00 100% IN KIND

Houston Hill	TREES & SHRUBS	\$1,000.00 100% IN KIND
Hiale Park		
Building Repairs	CASH EXPENDITURE	\$11,100.00
Landscaping and Planting	FOR MATERIALS EST. TO BE \$6,000.00	<u>2,300.00</u> \$7,400.00 IN KIND
		\$13,400.00
Bruce Field		
Landscaping and Drainage	(#5,000.00 FUNDED)	\$5,000.00 100% IN KIND
Clowerdale Parks 2 and 3		
Trees and Shrubs		\$ 700.00 100% IN KIND
Goode Street		
Trees and Shrubs		\$ 400.00 100% IN KIND
Goodwyn Center		
Landscaping		\$1,500.00
Shrubs and Planting		500.00
Picnic Equipment		500.00
Drainage	CASH EXPENDITURE ESTIMATE \$500.00 -	<u>1,000.00</u>
		\$3,500.00 \$3,000.00 IN KIND
McIntyre		
Landscaping, Trees and Shrubs		\$2,450.00 100% IN KIND
Minwais Park		
Building Renovation	CASH EXPENDITURE \$	800.00
Landscaping	EST. \$400.00	200.00
Play Equipment and Barbecues	IN STOCK -	<u>500.00</u> \$1100.00 IN KIND
		\$1,500.00
Lagoon Park		
Same Program		\$87,117.78
TOTAL GROUP I		\$114,205.78
GROUP II		
Fiverfront Landscaping		\$4,800.00 100% IN KIND
Geary Square Fountain	(CASH EXPENDITURE) -	50,000.00
	\$51,000.00	
Wister Hill Plaza		
Landscaping		<u>1,000.00</u> 100% IN KIND
TOTAL GROUP II		\$55,800.00
GROUP III		
Clowerdale Parkway #1		\$ 800.00 100% IN KIND
Fitzgerald Circle		<u>1,500.00</u> 100% IN KIND
TOTAL GROUP III		\$2,300.00
GROUP IV		
Libraries		
Landscaping and replacement planting		\$ 700.00 100% IN KIND

Airport

Replacement and upgrading plantings

\$ 600.00 100% IN KIND

Branch Library

Landscaping and Planting

\$3,000.00 100% IN KIND

TOTAL GROUP IV

\$4,300.00

TOTAL GRANT ACTIVITIES

\$206,605.78

1,102.22

\$207,708.00

CITY OF MONTGOMERY, ALABAMA

URBAN BEAUTIFICATION

THIRD YEAR - REVISION

GROUP I

Bellingrath Park

Shrubs	\$ 400.00
Picnic Tables	<u>288.00</u>
	\$ 688.00

Bellinger Hill Park

Trees and Shrubs	\$ 500.00
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Chisholm Park

Landscaping	\$3,000.00
Planting	2,000.00
Drainage	<u>3,000.00</u>

\$8,000.00

Carver Park

Landscaping, Fencing	\$3,000.00
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Diffly Park

Trees and Shrubs	\$ 500.00
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Day Street Park

Trees and Shrubs	\$1,000.00
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King's Hill

Terracing	\$3,500.00
Park Furniture	400.00
Shrubs	<u>600.00</u>

\$4,500.00

Mobile Heights

Grading	\$1,000.00
Trees	900.00
Backstop	350.00
Hard Surface Area	5,000.00
Shrubs	<u>200.00</u>

\$7,450.00

Ridgecrest

Trees	\$ 160.00
Fencing	375.00
Backstop	350.00
Basketball Goals	80.00
Water Line & Fountain	<u>335.00</u>

\$1,300.00

Washington Park

Landscaping and Shrubs	\$2,200.00
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Houston Hill	\$1,000.00
Hale Park	
Building Repairs	\$11,100.00
Landscaping and Planting	<u>2,300.00</u>
	\$13,400.00
Bruce Field	
Landscaping and Drainage	\$5,000.00
Cloverdale Parks 2 and 3	
Trees and Shrubs	\$ 700.00
Goode Street	
Trees and Shrubs	\$ 400.00
Goodwyn Center	
Landscaping	\$1,500.00
Shrubs and Planting	500.00
Picnic Equipment	500.00
Drainage	<u>1,000.00</u>
	\$3,500.00
McIntyre	
Landscaping, Trees and Shrubs	\$2,450.00
Kiwanis Park	
Building Renovation	\$ 800.00
Landscaping	200.00
Play Equipment and Barbecues	<u>500.00</u>
	\$1,500.00
Lagoon Park	
Same Program	\$87,117.78
TOTAL GROUP I	\$144,205.78
GROUP II	
Riverfront Landscaping	\$4,800.00
Court Square Fountain	50,000.00
Lister Hill Plaza	
Landscaping	<u>1,000.00</u>
TOTAL GROUP II	\$55,800.00
GROUP III	
Cloverdale Parkway #1	\$ 800.00
Fitzgerald Circle	<u>1,500.00</u>
TOTAL GROUP III	\$2,300.00
GROUP IV	
Libraries	
Landscaping and replacement planting	\$ 700.00

Airport

Replacement and upgrading plantings \$ 600.00

Branch Library

Landscaping and Planting \$3,000.00

TOTAL GROUP IV \$4,300.00

TOTAL GRANT ACTIVITIES \$206,605.78

1,102.22

\$207,708.00